

Parking Services Income Report

APPENDIX 1

2017-18	Coin	Ringo	Card	Total	Coin	Ringo	Card	Total	Coin	Ringo	Card	Total	Coin	Ringo	Card	Total
	Apr-17				May-17				Jun-17				Jul-17			
Becks Square Tiverton	£6,384.63	£106.25	£70.42	£6,561.30	£7,072.71	£40.00	£202.50	£7,315.21	£6,510.96	£17.50	£247.08	£6,775.54	£7,582.21	£50.83	£246.67	£7,879.71
High Street Crediton	£4,714.46	£433.33	£135.00	£5,282.79	£5,650.58	£408.33	£385.83	£6,444.74	£6,249.04	£388.33	£455.00	£7,092.37	£5,531.58	£268.83	£445.00	£6,245.41
Market Place Tiverton	£15,816.25	£285.25	£288.75	£16,390.25	£16,229.88	£236.25	£797.95	£17,264.08	£15,064.08	£307.50	£822.08	£16,193.66	£17,162.00	£251.25	£817.92	£18,231.17
Market Street Crediton	£2,875.83	£83.75	£47.50	£3,007.08	£2,923.46	£17.08	£206.25	£3,146.79	£3,454.36	£14.17	£191.26	£3,659.79	£3,267.46	£35.00	£179.17	£3,481.63
Multi-Storey Tiverton	£7,662.50	£444.17	£225.83	£8,332.50	£9,162.79	£345.83	£693.33	£10,201.95	£9,374.17	£245.00	£838.33	£10,457.50	£9,945.42	£298.33	£839.16	£11,082.91
Phoenix House Tiverton	£343.79	£6.33	£7.50	£357.62	£473.58	£2.18	£11.67	£487.43	£291.75	£1.83	£16.33	£309.91	£419.92	£4.68	£24.17	£448.77
Station Road Cullompton	£2,854.33	£94.17	£87.50	£3,036.00	£2,685.63	£18.33	£380.00	£3,083.96	£2,852.13	£16.67	£216.67	£3,085.47	£2,772.58	£40.00	£178.33	£2,990.91
Wellbrook Street Tiverton	£1,013.38	£25.00	£43.34	£1,081.72	£1,221.21	£19.17	£48.33	£1,288.71	£1,108.29	£17.50	£70.00	£1,195.79	£1,207.75	£22.50	£73.33	£1,303.58
Westexe South Tiverton	£4,315.33	£51.67	£95.83	£4,462.83	£4,304.08	£40.83	£196.67	£4,541.58	£3,801.88	£37.50	£151.67	£3,991.05	£4,703.58	£64.17	£196.67	£4,964.42
William Street Tiverton	£1,968.88	£109.17	£87.50	£2,165.55	£2,146.29	£28.33	£160.00	£2,334.62	£1,893.29	£32.50	£128.33	£2,054.12	£2,086.38	£65.83	£227.50	£2,379.71
Totals	£47,949.38	£1,639.09	£1,089.17	£50,677.64	£51,870.21	£1,156.33	£3,082.53	£56,109.07	£50,599.95	£1,078.50	£3,136.75	£54,815.20	£54,678.88	£1,101.42	£3,227.92	£59,008.22
	P&D Machine Replacemet															

2016-17	Coin	Ringo	Card	Total	Coin	Ringo	Card	Total	Coin	Ringo	Card	Total	Coin	Ringo	Card	Total
	Apr-16				May-16				Jun-16				Jul-16			
Becks Square Tiverton	£ 7,389.17	£ 122.08	£ -	£ 7,511.25	£ 6,454.13	£ 94.58	£ -	£ 6,548.71	£ 7,615.25	£ 99.58	£ -	£ 7,714.83	£ 8,202.67	£ 117.50	£ -	£ 8,320.17
High Street Crediton	£ 5,812.71	£ 228.25	£ -	£ 6,040.96	£ 5,539.87	£ 242.17	£ -	£ 5,782.04	£ 4,921.54	£ 200.00	£ -	£ 5,121.54	£ 6,056.38	£ 224.83	£ -	£ 6,281.21
Market Place Tiverton	£ 18,627.21	£ 407.08	£ -	£ 19,034.29	£ 15,732.79	£ 321.67	£ -	£ 16,054.46	£ 16,993.08	£ 357.92	£ -	£ 17,351.00	£ 19,273.54	£ 355.42	£ -	£ 19,628.96
Market Street Crediton	£ 3,163.37	£ 109.18	£ -	£ 3,272.55	£ 3,206.96	£ 80.42	£ -	£ 3,287.38	£ 3,133.37	£ 104.17	£ -	£ 3,237.54	£ 3,473.50	£ 85.00	£ -	£ 3,558.50
Multi-Storey Tiverton	£ 10,297.38	£ 530.00	£ -	£ 10,827.38	£ 8,858.83	£ 493.33	£ -	£ 9,352.16	£ 11,105.33	£ 545.00	£ -	£ 11,650.33	£ 9,668.17	£ 614.17	£ -	£ 10,282.34
Phoenix House Tiverton	£ 281.37	£ 9.50	£ -	£ 290.87	£ 313.63	£ 2.00	£ -	£ 315.63	£ 363.33	£ 3.83	£ -	£ 367.16	£ 345.50	£ 6.67	£ -	£ 352.17
Station Road Cullompton	£ 3,861.62	£ 108.00	£ -	£ 3,969.62	£ 3,728.46	£ 140.00	£ -	£ 3,868.46	£ 3,213.08	£ 124.17	£ -	£ 3,337.25	£ 3,189.79	£ 109.17	£ -	£ 3,298.96
Wellbrook Street Tiverton	£ 1,197.92	£ 43.33	£ -	£ 1,241.25	£ 1,099.08	£ 47.50	£ -	£ 1,146.58	£ 1,377.08	£ 46.67	£ -	£ 1,423.75	£ 1,147.83	£ 45.00	£ -	£ 1,192.83
Westexe South Tiverton	£ 4,360.29	£ 90.83	£ -	£ 4,451.12	£ 3,729.21	£ 77.17	£ -	£ 3,806.38	£ 3,670.75	£ 54.17	£ -	£ 3,724.92	£ 4,194.67	£ 80.00	£ -	£ 4,274.67
William Street Tiverton	£ 2,184.46	£ 124.17	£ -	£ 2,308.63	£ 2,014.62	£ 106.67	£ -	£ 2,121.29	£ 2,170.42	£ 100.83	£ -	£ 2,271.25	£ 2,180.67	£ 81.67	£ -	£ 2,262.34
Totals	£ 57,175.50	£ 1,772.42	£ -	£ 58,947.92	£ 50,677.58	£ 1,605.51	£ -	£ 52,283.09	£ 54,563.23	£ 1,636.34	£ -	£ 56,199.57	£ 57,732.72	£ 1,719.43	£ -	£ 59,452.15

2015-16	Coin	Ringo	Card	Total	Coin	Ringo	Card	Total	Coin	Ringo	Card	Total	Coin	Ringo	Card	Total
	Apr-15				May-15				Jun-15				Jul-15			
Becks Square Tiverton	£7,155.87	£76.17	£ -	£7,232.04	£7,260.25	£61.75	£ -	£7,322.00	£6,641.46	£59.75	£ -	£6,701.21	£7,294.83	£68.58	£ -	£7,363.41
High Street Crediton	£3,979.79	£232.17	£ -	£4,211.96	£4,501.92	£183.67	£ -	£4,685.59	£4,672.54	£99.67	£ -	£4,772.21	£4,418.71	£145.83	£ -	£4,564.54
Market Place Tiverton	£14,620.35	£216.17	£ -	£14,836.52	£15,938.08	£250.08	£ -	£16,188.16	£15,226.33	£238.33	£ -	£15,464.66	£17,405.38	£241.67	£ -	£17,647.05
Market Street Crediton	£2,553.29	£81.67	£ -	£2,634.96	£3,045.75	£73.58	£ -	£3,119.33	£2,909.67	£102.42	£ -	£3,012.09	£3,226.33	£107.50	£ -	£3,333.83
Multi-Storey Tiverton	£8,648.96	£262.83	£ -	£8,911.79	£7,965.87	£204.67	£ -	£8,170.54	£9,087.67	£288.33	£ -	£9,376.00	£9,470.04	£402.50	£ -	£9,872.54
Phoenix House Tiverton	£292.92	£0.50	£ -	£293.42	£240.96	£0.50	£ -	£241.46	£253.67	£0.00	£ -	£253.67	£244.75	£5.25	£ -	£250.00
Station Road Cullompton	£1,767.17	£79.83	£ -	£1,847.00	£2,507.75	£43.33	£ -	£2,551.08	£2,812.79	£67.67	£ -	£2,880.46	£2,777.33	£78.17	£ -	£2,855.50
Wellbrook Street Tiverton	£1,658.92	£27.42	£ -	£1,686.34	£1,008.75	£13.25	£ -	£1,022.00	£1,097.79	£35.00	£ -	£1,132.79	£1,380.58	£18.92	£ -	£1,399.50
Westexe South Tiverton	£4,105.46	£67.67	£ -	£4,173.13	£3,994.25	£58.75	£ -	£4,053.00	£3,519.33	£63.08	£ -	£3,582.41	£4,143.50	£75.25	£ -	£4,218.75
William Street Tiverton	£1,428.46	£93.67	£ -	£1,522.13	£1,416.17	£140.75	£ -	£1,556.92	£2,528.54	£128.50	£ -	£2,657.04	£2,944.37	£166.58	£ -	£3,110.95
Totals	£46,211.19	£1,138.10	£ -	£47,349.29	£47,879.75	£1,030.33	£ -	£48,910.08	£48,749.79	£1,082.75	£ -	£49,832.54	£53,305.82	£1,310.25	£ -	£54,616.07